

Enrollment Management Model (Fall 2012)

Charts for FTES, Efficiency and Sections:
 Fall: Actual
 Spring: Modeled
 Summer: Modeled

Add spring sections by area. Use the 'play button', type numbers direct or click and move mouse to increase number of sections

Sliders can be moved to model different efficiency scenarios. They will default to a 3 year average values



Gauges show percent of FTES target dependent on which scenario has been selected

Vertical gauge shows total yearly FTES for the district, color dependent on proximity to target

Chart shows relative size of any spring or summer program expressed as a percentage of fall. 100% being equal to fall and 200% being double

